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UNIVERSITY OF ALBERTA
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GOVERNMENT
PUBLICATIONS

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OF ALBERTA

ESTIMATES

Of Revenue and Amounts to be Voted for the Public Service of Alberta for the Twelve Months ending December 31st, 1916.

For Reference

NOT TO BE TAKEN FROM THIS ROOM

ESTIMATED REVENUE

1916

Balance 1915		$711,393.10
Dominion Subsidy ($1,589,075 00)—		
Government and Legislation	$190,000.00	
Population, 539,000 at 80 cents per head	431,200.00	
Debt Allowance	405,375.00	
Compensation for Public Lands	562,500.00	
		1,589,075.00
School Lands Fund ($230,000.00)—		
Interest on Principal Moneys and other sources		230,000.00
Treasury Department ($2,398,350.25)—		
Interest on Bank Balances	$25,000.00	
Interest on Advances made on account of Elevators.	58,000.00	
Insurance Act	65,000.00	
Succession Duties Act	150,000.00	
Proceeds of Loan	2,000,000.00	
Interest, etc., on Advance to Central Canada Rly	100,350.25	
		2,398,350.25
Attorney General's Department ($660,000.00)—		
Fines	$90,000.00	
Commissioners and Notaries Public	2,000.00	
Court Fees	150,000.00	
Sheriffs' Fees	65,000.00	
Magistrates' Fees	3,000.00	
Land Titles Receipts, including Unearned Increment Tax	320,000.00	
Liquor License Fees, etc	15,000.00	
Sundry Receipts	15,000.00	
		660,000.00
Provincial Secretary's Department ($447,300.00)—		
Licenses and Fees under Statutes	$147,300.00	
Corporations Taxation Act	170,000.00	
Railway Mileage Tax Act	110,000.00	
Public Institutions	20,000.00	
		447,300.00
Public Works Department ($38,848.00)—		
Steam Boiler Inspections and other Fees	$20,000.00	
Coal Mines Act	6,790.00	
Surveys	9,218.00	
Power Plants	2,840.00	
		38,848.00
Education Department ($47,500.00)—		
Examination and other Fees	$14,000.00	
Repayment of Advances to School Districts	30,000.00	
Repayments, English School for Foreigners	1,000.00	
Proceeds Normal School Supplies	2,500.00	
		47,500.00

Agriculture Department ($115,875.00)—		
Fees: Game Licenses, Sale of Estray Animals and other Fees	$55,575.00	
Repayment, Account of Seed Grain	5,000.00	
Repayment, Loans to Creameries	2,500.00	
Demonstration Farms	35,000.00	
Poultry Breeding Plant	1,800.00	
Registration of Threshing Machines	2,500.00	
Brands	13,500.00	
		$ 115,875.00
Reimbursement of Advance on Butter and Poultry		250,000.00
Railways and Telephones Department ($1,100,000.00)—		
Receipts from Telephones		1,100,000.00
Municipal Affairs Department ($1,222,992.40)—		
Wild Lands Tax:		
1915 levy—Arrears	$542,992.40	
1916 levy	500,000.00	
Educational Taxes	140,000.00	
Tax Certificate Fees	2,000.00	
Costs on Forfeited Lands	3,000.00	
Timber Area Taxes	25,000.00	
Reimbursement from Local Improvement Trust Account "A"	10,000.00	
		1,222,992.40
Legislative Assembly ($1,800.00)—		
Private Bills		1,800.00
Government Printer ($8,000.00)—		
Official Gazette, Printing, etc		8,000.00
Public Utilities Commission		5,000.00
		$8,826,133.75

ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1916

I.—PUBLIC DEBT.

Amount to be voted.....$950,000.00

No. of Vote.		1916
1.	PUBLIC DEBT.	
	(1) Interest Sinking Fund and Expenses	$ 950,000.00

II.—CIVIL GOVERNMENT.

Amount to be voted.....$520,440.00

No. of Vote.		1916
	Salaries and Expenses for the following Departments and Offices.	
2.	Lieutenant Governor's Office	$ 2,700.00
3.	Executive Council	72,540.00
4.	Attorney General's Department	45,300.00
5.	Provincial Secretary's Department	31,760.00
6.	Municipal Affairs Department	100,920.00
7.	Treasury Department	36,480.00
8.	Auditor's Office	25,740.00
9.	Public Works Department	66,980.00
10.	Education Department	61,160.00
11.	Agriculture Department	49,520.00
12.	Railways and Telephones Department	13,100.00
13.	Government Printer	14,240.00
		$ 520,440.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
2.	LIEUTENANT GOVERNOR'S OFFICE.	
	(1) Official Secretary	$ 1,200.00
	(2) Contingencies	1,500.00
		$ 2,700.00
3.	EXECUTIVE COUNCIL.	
	(1) President of Council	$ 2,500.00
	(2) Eight Members of Council, each $6,000.00	48,000.00
	(3) Clerk of Council and Law Clerk	4,800.00
	(4) Assistant Clerk of Council	1,200.00
	(5) Clerks and Stenographers: 1 at $1,020; 2 at $900; 1 at $720	3,540.00
	(6) General Expenses	12,500.00
		$ 72,540.00
4.	ATTORNEY GENERAL'S DEPARTMENT.	
	(1) Deputy Attorney General	$ 4,000.00
	(2) Assistant for Department	3,000.00
	(3) Law Clerks: 1 at $2,700; 1 at $2,000; 1 at $1,800; 2 at $1,500	9,500.00
	(4) Attorney General's Secretary	1,500.00
	(5) Accountant	1,500.00
	(6) Clerks and Stenographers: 2 at $1,500; 2 at $1,200; 1 at $1,080; 2 at $900; 3 at $780; 3 at $720; 4 at $660; 1 at $480	15,900.00
	(7) General Expenses	9,900.00
		$ 45,300.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
5.	PROVINCIAL SECRETARY'S DEPARTMENT.	
(1)	Deputy Provincial Secretary and Registrar of Companies....	$ 3,600.00
(2)	Chief Clerk	1,500.00
(3)	Accountant	1,200.00
(4)	Clerks and Stenographers: 2 at $960; 1 at $900; 2 at $840; 1 at $780; 1 at $720; 1 at $660	6,660.00
(5)	Printing and Stationery	1,500.00
(6)	General Expenses	1,200.00
	Theatres Branch.	
(7)	Chief Censor	2,400.00
(8)	Assistant Censor	1,020.00
(9)	Clerk and Stenographer	720.00
(10)	General Expenses	1,000.00
	Motor Vehicle Branch.	
(11)	Inspectors: 2 at $1,200	2,400.00
(12)	Clerks and Stenographers: 1 at $840; 1 at $720	1,560.00
(13)	Auto Plates	4,000.00
(14)	General Expenses	3,000.00
		$ 31,760.00
6.	MUNICIPAL AFFAIRS DEPARTMENT.	
(1)	Deputy Minister	$ 3,600.00
(2)	Chief Clerk	1,800.00
(3)	Cashier	1,500.00
(4)	Auditors: 1 at $1,600; 1 at $1,500; 2 at $1,320; 1 at $1,200	6,940.00
(5)	Clerks and Stenographers: 1 at $1,500; 4 at $1,200; 1 at $1,080; 10 at $1,020; 10 at $960; 4 at $900; 3 at $840; 3 at $780; 2 at $720	37,080.00
(6)	Extra Assistance and Expenses	25,000.00
(7)	Extra Clerical Assistance	4,000.00
(8)	Printing	8,000.00
(9)	General Expenses	13,000.00
		$ 100,920.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
7.	TREASURY DEPARTMENT.	
(1)	Deputy Provincial Treasurer	$ 3,600.00
(2)	Accountant	1,800.00
(3)	Chief Clerk and Cashier	1,680.00
(4)	Clerks: 1 at $1,440; 4 at $1,140; 1 at $1,020; 1 at $960; 1 at $900; 1 at $780	9,660.00
(5)	Clerks and Stenographers: 1 at $960; 1 at $840; 3 at $660	3,780.00
(6)	General Expenses	2,500.00
	Insurance Branch.	
(7)	Deputy Superintendent of Insurance	1,800.00
(8)	Inspector of Agencies	1,200.00
(9)	Clerk	660.00
(10)	Stenographer	720.00
(11)	General Expenses	1,500.00
	Succession Duties Branch.	
(12)	Inspector of Values	2,400.00
(13)	Chief Clerk	1,320.00
(14)	Clerk	1,080.00
(15)	Stenographer	780.00
(16)	General Expenses	2,000.00
		$ 36,480.00
8.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor	$ 3,600.00
(2)	Assistant Auditor	1,800.00
(3)	Accountant	1,500.00
(4)	Clerks: 1 at $1,440; 2 at $1,320; 1 at $1,200; 2 at $1,020; 1 at $900	8,220.00
(5)	General Expenses	1,200.00
	Telephone Branch.	
(6)	Clerks: 1 at $1,320; 1 at $1,020; 1 at $780	3,120.00
	Legal Branch.	
(7)	Clerks: 4 at $1,200	4,800.00
(8)	General Expenses	1,500.00
		$ 25,740.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
9.	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister	$ 3,900.00
(2)	Provincial Architect	3,000.00
(3)	Engineer of Highways	3,000.00
(4)	Inspector of Public Works	2,400.00
(5)	Assistant Director of Surveys	2,400.00
(6)	Building Superintendent	2,100.00
(7)	Bridge Engineer	1,800.00
(8)	Road and Drainage Engineer	1,800.00
(9)	Chief Clerk, Highways Branch	1,500.00
(10)	Accountant	1,500.00
(11)	Assistant Provincial Architect	1,500.00
(12)	Interpreter	1,500.00
(13)	Chief Draftsman	1,440.00
(14)	Chief Clerk, Steam Boilers Branch	1,320.00
(15)	Chief Correspondence Clerk	1,320.00
(16)	Assistant Accountant	1,200.00
(17)	Architectural Draftsman	1,320.00
(18)	Clerks and Stenographers: 2 at $1,200; 1 at $1,140; 1 at $1,080; 10 at $1,020; 1 at $960; 3 at $900; 4 at $780; 4 at $720	24,480.00
(19)	Postage, Telegrams, etc	2,500.00
(20)	Printing	2,000.00
(21)	General Expenses	5,000.00
		$ 66,980.00
10.	EDUCATION DEPARTMENT.	
(1)	Deputy Minister	$ 3,600.00
(2)	Registrar	2,000.00
(3)	Chief Clerk	1,800.00
(4)	Clerks: 1 at $1,800; 1 at $1,320; 5 at $1,200; 1 at $1,140; 4 at $1,080; 1 at $1,020; 1 at $900; 1 at $600	17,100.00
(5)	Clerks and Stenographers: 1 at $1,020; 2 at $900; 5 at $840; 6 at $780; 3 at $720; 10 at $660; 2 at $600	21,660.00
(6)	General Expenses	15,000.00
		$ 61,160.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1916
11.	AGRICULTURE DEPARTMENT.	
	(1) Deputy Minister	$ 3,600.00
	(2) Provincial Health Officer	2,700.00
	(3) Provincial Sanitary Engineer	2,700.00
	(4) Dairy Commissioner	2,400.00
	(5) Live Stock Commissioner	2,100.00
	(6) Provincial Veterinarian	2,040.00
	(7) Secretary to Minister	2,040.00
	(8) Chief Clerk	1,800.00
	(9) Accountant	1,500.00
	(10) Clerks and Stenographers: 1 at $1,080; 1 at $900; 4 at $780; 1 at $720; 2 at $660; 1 at $600	7,740.00
	(11) Stencil Clerk	900.00
	(12) Printing and Stationery	10,000.00
	(13) General Expenses	10,000.00
		$ 49,520.00
12.	RAILWAYS AND TELEPHONES DEPARTMENT.	
	(1) Deputy Minister	$ 3,600.00
	(2) Railway Engineers: 1 at $2,100; 1 at $1,800	3,900.00
	(3) Secretary	2,100.00
	(4) Clerk	1,500.00
	(5) General Expenses	2,000.00
		$ 13,100.00
13.	GOVERNMENT PRINTER'S OFFICE.	
	(1) Government Printer	$ 2,400.00
	(2) Assistant Government Printer	1,500.00
	(3) Clerks: 2 at $1,200; 1 at $780	3,180.00
	(4) Stenographer	660.00
	(5) Official Gazette	5,500.00
	(6) General Expenses	1,000.00
		$ 14,240.00

III.—LEGISLATION.

Amount to be voted.....$113,875.00

No. of Vote.	DETAILS.	1916
14.	LEGISLATION.	
(1)	Mr. Speaker's Sessional Allowance	$ 2,500.00
(2)	Deputy Speaker's Sessional Allowance	750 00
(3)	Leader of Opposition, Special Allowance	2,500.00
(4)	Indemnity to Members (including travelling expenses)	84,000.00
(5)	Clerk of Legislative Assembly	1,500.00
(6)	Sergeant-at-Arms, Pages, Stenographers and Law Clerks	3,500.00
(7)	Postage and Telegrams	150.00
(8)	Library	2,000.00
(9)	Newspapers and Periodicals	500.00
(10)	Librarian and Statistician	2,520.00
(11)	Assistant Librarian	1,500.00
(12)	Clerical Assistance	2,055.00
(13)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, etc., including $500.00 for standardization of Provincial Laws	10,000.00
(14)	Contingencies	400.00
		$ 113,875.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be voted.....$754,920.00

No. of Vote.		1916
15.	Administration of Justice	$ 576,800.00
16.	Miscellaneous	78,120.00
17.	Administration of License Branch	100,000.00

No. of Vote.	DETAILS.	1916
15.	ADMINISTRATION OF JUSTICE.	
(1)	Clerks, Deputy and Acting Clerks, and Office Expenses	$ 68,000.00
(2)	Process Issuers	10,000.00
(3)	Sheriffs, Deputy and Acting Sheriffs	85,000.00
(4)	Judges of District Courts	10,800.00
(5)	Official Shorthand Writers	22,000.00
(6)	Contingencies	9,000.00
	Prosecutions and Legal Proceedings.	
(7)	Agents of Attorney General	33,000.00
(8)	Witnesses, Jurors and Interpreters	45,000.00
(9)	Coroners, Inquests and Investigations	14,000.00
(10)	Incidental Justice	20,000.00
	Registration Offices.	
(11)	Land Titles Office, Edmonton	100,000.00
(12)	Land Titles Office, Calgary	80,000.00
(13)	Contingencies for Land Titles Offices	5,000.00
	Prisoners and Insane.	
(14)	Maintenance of Police	75,000.00
		$ 576,800.00

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

No. of Vote.	DETAILS.		1916
16.	MISCELLANEOUS.		
(1)	Law Library		$ 2,500.00
(2)	Masters in Chambers		7,800.00
(3)	Police Magistrates		20,000.00
(4)	Reformatory and Children's Protection:		
	Superintendent	$ 3,000.00	
	Inspectors: 1 at $1,500; 2 at $1,200	3,900.00	
	Clerks and Stenographers: 1 at $1,500; 1 at $1,200; 3 at $720; 2 at $660	6,180.00	
	Travelling Matron and Probation Officer	840.00	
	Extra Assistance	800.00	
	Travelling Expenses of Inspectors	2,600.00	
	Transportation	3,000.00	
	Board and Clothing of Government Wards at Shelters throughout the Province	7,000.00	
	Board and Clothing of Government Wards at various Institutions	7,000.00	
	Board and Clothing of Government Wards at Portage la Prairie Industrial School	8,000.00	
	Medical and Surgical Services	2,000.00	
	General Expenses	3,500.00	
			47,820.00
			$ 78,120.00
17.	LICENSE BRANCH.		
(1)	Inspections		$ 16,000.00
(2)	Commissioners' Meetings		4,300.00
(3)	Advertising		800.00
(4)	Prosecutions		25,000.00
(5)	Contingencies		3,900.00
(6)	Administration of Liquor Act		50,000.00
			$ 100,000.00

V.—PUBLIC WORKS.

Amount to be voted, Chargeable to Income.....$614,740.00
Amount to be voted, Chargeable to Capital..... 983,300.00

No. of Vote.	DETAILS.	1916 Chargeable to Income.	1916 Chargeable to Capital.
18.	PUBLIC WORKS.		
(1)	Inspection of Steam Boilers	$ 33,850.00	
(2)	Inspection of Coal Mines and Rescue Apparatus.	32,890.00	$ 4,000.00
(3)	Surveys and Compensation for Lands	6,000.00	111,500.00
(4)	Inspection of Public Works	7,000.00	12,000.00
(5)	Ferry Service, Additional Ferries and Maintenance	50,000.00	25,000.00
(6)	Bridges	15,000.00	200,000.00
(7)	Roads	200,000.00	
(8)	Trunk Roads, Bridges, and Drainage of Roads		300,000.00
(9)	Contingencies	5,000.00	
(10)	Legislative, Departmental, and Public Buildings	250,000.00	26,000.00
(11)	Maintenance of Government House	15,000.00	
(12)	Additions and Furnishings Government House, and Improving Grounds		6,000.00
(13)	Parliament Buildings, Alterations and Grounds.		12,000.00
(14)	Stock for Buildings		10,000.00
(15)	Court House, Calgary, Alterations and Furnishings		2,000.00
(16)	Court House, Red Deer, Alterations and Furnishings		3,000.00
(17)	Court House, Stettler, Fencing Site		500.00
(18)	Camrose Normal School, Construction and Furnishings		5,000.00
(19)	Carpenters' Shop, Construction and Fitting		3,500.00
(20)	Ponoka Asylum, Construction and Furnishings.		30,000.00
(21)	Agricultural Schools, Alterations and Furnishings		5,000.00
(22)	Live Stock Pavilions		2,000.00
(23)	Fort Saskatchewan Jail, Construction and Furnishings		8,800.00
(24)	To provide Institution for Education of Feeble Minded Children, Furnishings, Equipment, and Additions		125,000.00
(25)	Moving Picture Machine Building		2,000.00
(26)	Sites and Construction, Public Buildings		50,000.00
(27)	Technical Institute, Equipment		40,000.00
		$ 614,740.00	$ 983,300.00

VI.—EDUCATION.

Amount to be voted, Chargeable to Income.....$1,037,710.00
Amount to be voted, Chargeable to Capital..... 7,000.00

No. of Vote.	DETAILS.	1916 Chargeable to Income.	1916 Chargeable to Capital.
19.	EDUCATION.		
	(1) Grants to Schools	$ 570,000.00	
	Including—		
	(*a*) Books for School Library purposes.		
	(*b*) School Supplies.		
	(*c*) Premiums, Treasurers' Bonds.		
	(2) Normal Schools and Teachers' Institutes—		
	Principals: Calgary, $3,000; Camrose, $3,000; Teachers: 7 at $2,400; 3 at $1,800; 2 at $1,500; 2 at $1,200; 1 at $600.		
	Clerks and Stenographers: 4 at $840	37,560.00	
	Advance for Normal School Supplies	2,500.00	
	Practice School Teachers (Bonus)	4,200.00	
	General Expenses	7,000 00	
	(3) Inspection of Schools; Chief Inspector, $3,000; 19 Inspectors at $2,000	41,000.00	
	(4) Travelling and Subsistence	19,000.00	
	(5) Schools among Foreigners—		
	Supervisor	2,000.00	
	Supervisor's Interpreter	900.00	
	(6) General Expenses of Supervision of Schools among Foreigners	1,900.00	
	(7) Expenses of Meetings of Educational Council	100.00	
	(8) Examinations	30,000.00	
	(9) Education of Deaf, Mute and Blind Children, including transportation	11,000.00	
	(10) Official Trustees	200.00	
	(11) Free School Texts	19,500.00	
	(12) School Organizers: 3 at $1,500	4,500 00	
	(13) General Expenses of School Organization	3,500.00	
	(14) Director of Technical Education	3,000.00	
	(15) Advances to School Districts		$ 7,000.00

VI.—EDUCATION—*Continued.*

No. of Vote.	DETAILS.		1916 Chargeable to Income.	1916 Chargeable to Capital.
19.	EDUCATION—*Continued.*			
(16)	Enforcement of Truancy Act		$ 2,000.00	
(17)	Special Summer Schools (Agriculture, Domestic Science, Manual Training, Physical Culture), and Methods of Teaching		8,000.00	
(18)	English School for Foreigners		8,000.00	
(19)	University of Alberta—			
	(*a*) General Current Expenses (including Statutory Grants)	$160,000.00		
	(*b*) Public Health (Bacteriological and Pathological Laboratory)	9,000.00		
	(*c*) Interest	90,000.00		
			259,000.00	
(20)	Miscellaneous Grants—			
	Grant to Provincial Educational Association	$ 150.00		
	Grant to Provincial Trustees Association	150.00		
	Grant to Reading Camp Association	300.00		
	Grant to Free Library for the Blind	100.00		
	Dominion Tactile Press	100.00		
	League of the Empire	50.00		
			850.00	
(21)	Contingencies and General Expenses		2,000.00	
			$1,037,710.00	$ 7,000.00

VII.—AGRICULTURE AND STATISTICS.

Amount to be voted, Chargeable to Income.....$375,000.00
Amount to be voted, Chargeable to Capital..... 211,500.00

No. of Vote.	DETAILS.	1916	
20.	AGRICULTURE AND STATISTICS.		
		Chargeable to Income.	Chargeable to Capital.
	(1) Expenditure under Agriculture Society Ordinance, including Grants to Exhibition Associations at Edmonton, Calgary and Lethbridge of $5,000 each	$ 110,000.00	
	(2) To provide for expenses of Official Judges at Agricultural Exhibitions	6,000.00	
	(3) To promote the work of Live Stock and Agricultural Institutes and Associations	15,000.00	
	(4) To promote and encourage the production of Pure Seed Grain, and Provincial Seed Fair	4,500.00	
	(5) Administration of Demonstration Farms	15,000.00	
	(6) To provide for holding a Fat Stock Show	2,000.00	
	(7) Purchase and Equipment of Demonstration Farms		$ 7,000.00
	(8) Destruction of Grey or Timber Wolves	2,000.00	
	(9) Destruction of Noxious Weeds	25,000.00	
	(10) Stock Inspection	8,500.00	
	(11) To provide for Expenditure in connection with Brands and publication of Official Brand Book	10,000.00	
	(12) Collection and Compilation of Vital Statistics	11,000.00	
	(13) Collection and Compilation of Medical, Agricultural, Industrial and other Statistics	3,000.00	
	(14) To provide for expenses in connection with the Protection of Game	30,000.00	
	(15) To promote and encourage Dairy Work	15,000.00	
	(16) Operation of Demonstration Farms	50,000.00	
	(17) Operation of Schools of Agriculture	20,000.00	
	(18) Grant to Cattle Breeders' Association	1,500.00	
	(19) Grant to Horse Breeders' Association	1,500.00	
	(20) Grant to Sheep Breeders' Association	400.00	
	(21) Grant to Swine Breeders' Association	200.00	
	(22) Grant to Poultry Breeders' Association	200.00	
	(23) Grant to Alberta Fairs Association	1,000.00	
	(24) To assist Creameries, not exceeding $1,500 to each Creamery		4,500.00

VII.—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote.	DETAILS.	1916
20.	AGRICULTURE AND STATISTICS—*Continued.*	
		Chargeable to Income. / Chargeable to Capital.
(25)	Expenditure under Prairie Fires Ordinance	$ 2,500.00
(26)	Grant to United Farmers' Association	2,000.00
(27)	Expenditures for Immigration, Colonization and Advertising	20,000.00
(28)	Contingencies	1,000.00
(29)	To promote and encourage the Poultry Industry.	8,000.00
(30)	Grant to Alberta Natural History Society	100.00
(31)	To procure Mounted Specimens of Animals, Birds, etc., for Decorative and Museum Purposes	500.00
(32)	To provide for Scholarships for Students attending Agricultural Colleges	500.00
(33)	Grant to Alberta Fish and Game Protective Association	100.00
(34)	Grant to Spring Stock Show, Edmonton	5,000.00
(35)	Women's Institutes, and Grants to same	3,000.00
(36)	Grant to Western Canada Irrigation Association.	500.00
(37)	To provide for Advances under Elevator Act	$ 200,000.00
		$ 375,000.00 / $ 211,500.00

VIII.—DAIRY WORK.

Amount to be voted $250,000.00

No. of Vote.	DETAILS.	1916
21.	DAIRY WORK.	
(1)	To provide for Advance Payments and General Operating Expenses of Creamery Work	$ 250,000.00

IX.—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted.....$114,500.00

No. of Vote.	DETAILS.	1916
22.	HOSPITALS, CHARITIES AND PUBLIC HEALTH.	
	(1) Expenditure under Hospital Ordinance.....	$ 85,000.00
	(2) Expenditure under Public Health Act.....	13,000.00
	(3) Care of Incurables.....	7,500.00
	(4) Contingencies.....	9,000.00
		$ 114,500.00

X.—TELEPHONES.

Amount to be voted, Chargeable to Income.....$980,000.00
Amount to be voted, Chargeable to Capital..... 250,000.00

No. of Vote.	DETAILS.		Chargeable to Income.	Chargeable to Capital. 1916
23.	TELEPHONES.			
	(1) Construction.....			$ 250,000.00
	(2) Maintenance, Operation, etc.—			
	Maintenance.....	$ 190,000.00		
	Operation.....	342,000.00		
	Interest.....	400,600.00		
	Sinking Fund.....	47,400.00		
			$ 980,000.00	
			$ 980,000.00	$ 250,000.00

XI.—PUBLIC INSTITUTIONS.

Amount to be voted.....$237,000.00

No. of Vote.	DETAILS.	1916
24.	PRISONERS AND INSANE.	
	(1) Maintenance and Transportation of Prisoners.....	$ 160,000.00
	(2) Maintenance in Guard Room and Transportation of Insane Persons.....	7,000.00
	(3) Committal, Care and Maintenance of Insane Persons in Asylum for Insane.....	70,000.00
		$ 237,000.00

XII.—MUNICIPAL AFFAIRS.

Amount to be voted, Chargeable to Income.....$ 2,650.00
Amount to be voted, Chargeable to Capital..... 20,000.00

No. of Vote.	DETAILS.	1916	
25.	MUNICIPAL AFFAIRS.	Chargeable to Income.	Chargeable to Capital.
	(1) Taxes on Forfeited Lands.....		$ 20,000.00
	(2) Grant to Union of Alberta Municipalities, $150.00; Grant to Association of Rural Municipalities and Local Improvement Districts, $500.00.....	$ 650.00	
	(3) Contingencies.....	2,000.00	
		$ 2,650.00	$ 20,000.00

XIII.—MISCELLANEOUS.

Amount to be voted, Chargeable to Income.....$61,000.00
Amount to be voted, Chargeable to Capital..... 25,000.00

No. of Vote.	DETAILS.	1916	
26.	MISCELLANEOUS.		
		Chargeable to Income.	Chargeable to Capital.
(1)	Unforeseen and Unprovided for	$ 5,000.00	
(2)	To provide for Guarantee Bonds on Public Servants	3,500.00	
(3)	Refunds	2,000.00	
(4)	Grant to Alpine Club	500.00	
(5)	Grant to Boy Scout Association, Alberta Section.	1,000.00	
(6)	Public Libraries	2,000.00	
(7)	To provide for Salaries and Expenses in connection with the office of Agent General in London	20,000.00	
(8)	Miscellaneous Interest	1,000.00	
(9)	Expenses of Public Utilities Commission	25,000.00	
(10)	Canadian Patriotic Fund, Expenses Provincial Committee re Returned Soldiers and Other Patriotic Purposes		$ 25,000.00
(11)	Grant for Statistical Work among Foreign Population	1,000.00	
		$ 61,000.00	$ 25,000.00

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SUPI TURE

Public Debt	43,093.95
Civil Govern	
Executive	
Municipal	
	26,538.75
Education	90,651.06
Agricultur	85,923.97
Miscellane	66,082.94
Telephone	71,657.13
	83,947.80

F255

SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1915.

PUBLIC DEBT		$ 43,093.95
CIVIL GOVERNMENT—		
Executive Council	$ 1,429.24	
Municipal Affairs	25,109.51	
		26,538.75
Education Department		90,651.06
Agriculture and Statistics		85,923.97
Miscellaneous		66,082.94
Telephone Department		71,657.13
		$ 383,947.80

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ALBERTA
ESTIMATES OF REVENUE AND
AMOUNTS TO BE VOTED FOR THE
SERIAL M2 39859359 GOV PUB

ESTIMATES FOR THE FIRST THREE MONTHS OF THE YEAR 1917.

I.

PUBLIC DEBT	$ 230,000.00	

II.

CIVIL GOVERNMENT—			
Lieutenant Governor's Office	$ 675.00		
Executive Council	18,135.00		
Attorney General's Department	11,325.00		
Provincial Secretary's Department	7,940.00		
Municipal Affairs Department	25,230.00		
Treasury Department	9,120.00		
Auditor's Office	6,435.00		
Public Works Department	16,745.00		
Education Department	15,290.00		
Agriculture Department	12,380.00		
Railways and Telephones Department	3,275.00		
Government Printer	3,560.00		
		130,110.00	

III.

LEGISLATION		102,250.00	

IV.

ADMINISTRATION OF JUSTICE		174,635.00	

V.

PUBLIC WORKS—			
Chargeable to Income		95,000.00	
Chargeable to Capital			$ 105,000.00

VI.

EDUCATION—			
Chargeable to Income		347,900.00	

VII.

AGRICULTURE AND STATISTICS—			
Chargeable to Income		229,250.00	
Chargeable to Capital			3,500.00

VIII.

HOSPITALS, CHARITIES AND PUBLIC HEALTH	$ 50,250.00	

IX.

TELEPHONES—		
Chargeable to Income	160,000.00	
Chargeable to Capital		$ 90,000.00

X.

PUBLIC INSTITUTIONS	71,500.00	

XI.

MUNICIPAL AFFAIRS DEPARTMENT—		
Chargeable to Income	650.00	
Chargeable to Capital		5,000.00

XII.

MISCELLANEOUS—		
Chargeable to Income	16,500.00	
Chargeable to Capital		6,500.00
	$1,608,045.00	$ 210,000.00

SUMMARY.

Chargeable to Income	$1,608,045.00
Chargeable to Capital	210,000.00
Amount to be voted under Section 4 of "The Appropriation Act, 1916".	$1,818,045.00

EDMONTON: Printed by J. W. Jeffery, Government Printer.